

Miami-Dade Aviation Department: Aviation Capital Program Report  
 Summary of Changes  
 June 2023

**Exhibit A – Procurement Status – No Changes**

<b>Ordinance No. 19-122</b>	<b>Contract Number &amp; Description</b>	<b>Summary of Changes</b>

**Exhibit B – Financial Status**

<b>Ordinance No. 19-122</b>	<b>Contract Number &amp; Description</b>	<b>Summary of Changes</b>
Yes	Contract No. A19-MDAD-01  MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$1,128,326  Current Month Expenditures: \$916,824  Cumulative Expenditures to Date: \$2,045,150
Yes	Contract No. A19-MDAD-02  Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$1,052,946  Current Month Expenditures: \$500,673  Cumulative Expenditures to Date: \$1,553,619
Yes	Contract No. MDAD-CIP-V009A  Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$7,722,798  Current Month Expenditures: \$1,162,707  Cumulative Expenditures to Date: \$8,885,505